

**CITY OF KENORA  
CAPITAL BUDGET  
2016**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Roads</b>						
16.311.01	* Municipal Paving Prg	750,000	0	0	0	0	750,000
16.311.02	* Surface Treated Roads Prg	200,000	0	0	0	0	200,000
16.311.03	* Gravel Roads Prg						
16.311.04	* Sidewalks	150,000	0	0	0	0	150,000
16.311.05	* Streetsigns Replacement Prg						
	<b>Bridges</b>						
16.312.01	* Bridges Prg						
	* Infrastructure Under Spending						
	<b>FUNCTIONAL TOTALS</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>